

APPENDIX 2 FUNDING APPLICATIONS FOR COMMUNITY TRANSPORT 2015-16

Table 1 - Dial-a-Ride schemes

Scheme	SLA payment for 2014-15 (£)	SLA payment for 2015-16 (£)	Single passenger journeys (April to Sept 2014)	Average subsidy per passenger journey (April to Sept 2014) (£)	Comments
Bath Dial-a-Ride	18,180	18,267	2,507	3.64	Provided by the Council's in-house transport fleet. A minimum of two vehicles operate in the City of Bath and the parishes of Bathford and Batheaston on Mondays to Fridays between 0930 and 1430.
Keynsham & District Dial-a-Ride	75,593	75,956	12,949	2.93	<p>The group operates six vehicles of various sizes. The dial-a-ride service operates on Mondays to Fridays between 0800 and 1830 (to fit in with opening times of local doctors' surgeries) for residents of Keynsham, Saltford and the adjoining rural areas.</p> <p>The group also does group hire and runs a service to Oldfield School on behalf of a parents' group.</p> <p>The group has 1,114 individual members and 48 group members.</p>
Midsomer Norton & Radstock Dial-a-Ride	102,459	102,951	8,146	6.32	Two minibuses and an MPV provide a service on Mondays to Fridays between 0815 and 1600 in Midsomer Norton, Westfield, Radstock

					and a very wide rural area stretching from the Chew Valley across to Freshford. The size of the rural area and the low density of population give rise to comparatively high operating costs. The group has 500 individual members.
TOTALS	193,083	197,174	23,602	4.18	

Table 2 - Other Community Transport providers

Group	Grant paid for 2014-15 (£)	Single passenger journeys (April to Sept 2014)	Average subsidy per passenger journey (April to Sept 2014) (£)	Grant applied for 2015-16 (£)	Grant award recommended for 2015-16 (£)	Comments
Age UK Bath & North East Somerset	7,700	807	4.77	7,840	7,840	<p>Age UK B&NES runs a transport scheme to enable older, frail and disabled people to access community lunch clubs and day centres as well as providing trips to various shopping and leisure destinations.</p> <p>The group applied for a small increase in grant to reflect inflation and it is recommended that the grant applied for be made.</p>
Bath Community Transport	49,048	18,528	1.32	51,754	51,754	<p>Bath Community Transport operates seven fully-accessible minibuses to provide affordable transport for 136 groups across Bath & North East Somerset, comprising the elderly, the disadvantaged and those with impaired mobility. The group relies heavily on volunteers.</p> <p>The group replaces one of its vehicles annually and acquired an eighth vehicle</p>

						<p>in spring 2014 to meet increasing demand.</p> <p>The group applied for a small increase in grant to reflect inflation and it is recommended that the grant applied for be made.</p>
Batheaston Neighbourhood Group	1,135	599	0.95	605	605	<p>Batheaston Neighbourhood Group provides transport for elderly and disabled residents of Batheaston to the local medical centre, RUH, St Martin's Hospital, the Bristol hospitals and to dental surgeries. It also takes clients shopping, delivers prescriptions for housebound people and provides a twice-monthly shopping coach.</p> <p>It is recommended that the grant applied for be made.</p>
Chew Valley Community Transport	4,650	358	6.49	4,500	4,500	<p>Chew Valley Community Transport is run entirely by volunteers and provides transport to medical appointments at surgeries, hospitals and clinics. It also provides transport to social events and shopping for small groups in an accessible MPV.</p> <p>The rural nature of its area and the low density of population give rise to comparatively high costs.</p> <p>The group applied for a slightly lower</p>

						grant than 2014-15 and it recommended that the grant applied for be paid.
Midsomer Norton & Radstock Community Service Vehicle Trust	1,300	1,134	0.57	1,300	1,300	<p>The group operates a minibus with a passenger lift to convey elderly and disabled persons to and from therapy centres, clubs, churches and community events. It also provides transport for community and youth organisations in Midsomer Norton, Radstock, Paulton, Peasedown St John and Timsbury.</p> <p>The group purchased a new vehicle and launched it in January 2015.</p> <p>The group applied for the same level of grant as in 2014-15 and it is recommended that the grant applied for be made.</p>
St Philip & St James Church Community Minibus	4,974	1,944	1.28	4,978	4,978	<p>The group provides transport for 57 groups of elderly, disabled, single parents, teenagers and vulnerable persons.</p> <p>The group applied for a slightly lower grant than 2014-15 and it recommended that the grant applied for be paid.</p>
SWAN Advice Network Volunteer Transport	15,800	1,560	5.06	21,890	15,876	SWAN provides an accessible service to clients of social services and those on low income who are unable to access mainstream public transport. The group

Scheme						<p>provides transport to take clients shopping, to visit family or friends, to attend activities or attend classes and to attend hospital or health appointments. It works closely with various other organisations.</p> <p>It is recommended that the grant remain at the current level but with a small increase to allow for inflation.</p>
Wellow Community Bus Group	4,980	2,485	1.00	4,945	4,945	<p>Wellow Community Bus Group uses a minibus to operate four runs per day between Wellow and Bath for its members.</p> <p>The group is keen to make its vehicle available to wider range of users, especially those without cars, and to reduce peak time car use.</p> <p>The group applied for a similar level of grant as in 2014-15 and it is recommended that the grant applied for be made.</p>
TOTALS	89,587	27,415	1.63	97,812	91,798	